

MMS Budget

Income

	Budget	Actual
Income Tshirts	\$ 1,684	\$ 1,684
Total Income	\$ 1,684	\$ 1,684

Operation Expenses

Bienville Square Electricity & Bandstand	\$ 100	225.00
Bienville Square Deposit	\$ 125	-125.00
Special Event Insurance	\$ 413	413.00
Traffic Safety Officers	\$ 360	360.00
Web Hosting & Domain Name	\$ 36	35.88
Traffic Safety Permit Application	\$ 25	25.00
Banner	\$ 88	87.78
Mobile United Volunteer Fair	\$ 35	35.00
Printing Costs	\$ 117	117.00
Easels for Info Tables	\$ 26	26.37
Buttons	\$ 73	72.50
Volunteer Badges	\$ 30	14.26
Free t-shirt survey incentive	\$ 27	26.96
Earth Day Mobile Bay booth	\$ 25	25.00
Sign making parties	\$ 100	56.47
Kids table supplies	\$ 8	8.17
First Aid & Water	\$ 31	31.04

Total Expenses	\$ 1,619.32	\$ 1,434.43
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Net	\$ 64.95	\$ 249.84
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NET
